

Alamo Heights ISD Utility Report 2014-2015

2014-2015	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electric													
KWH	1,043,767	995,759	675,123	547,368	605,167	349,852	549,950	654,478	746,761	779,010	705,741	790,042	8,443,018
Costs	74,645	70,670	51,973	42,802	43,297	35,472	48,702	52,845	60,030	65,622	55,460	61,867	663,385
Cost/KWH	0.072	0.071	0.077	0.078	0.072	0.101	0.089	0.081	0.080	0.084	0.079	0.078	0.079
Gas													
CCF	2,077	2,426	9,419	14,109	28,091	14,058	15,425	7,099	6,121	3,271	1,300	1,310	104,706
Costs	966	1,631	4,230	9,027	15,932	7,537	8,000	4,152	2,913	1,772	880	864	57,905
Cost/CCF	0.465	0.672	0.449	0.640	0.567	0.536	0.519	0.585	0.476	0.542	0.677	0.660	0.553
Water													
Gallons	865,864	890,710	476,511	443,698	460,577	319,216	592,696	657,521	583,361	773,476	1,025,973	1,322,795	8,412,398
Costs	11,496	10,858	8,287	7,772	8,217	6,964	8,492	9,401	9,042	9,743	10,728	14,505	115,503
Cost/Gal	0.013	0.012	0.017	0.018	0.018	0.022	0.014	0.014	0.015	0.013	0.010	0.011	0.014

	Change from 2014 Year	Change from 2013 Year	Change from 2012 Year	Change from 2011 Year	Change from 2010 Year	Change from 2009 Year	Change from 2008 Year
Electric							
KWH	3%	-2%	-11%	-13%	-12%	-7%	-26%
Costs	1%	0%	-3%	-7%	-2%	3%	-11%
Gas							
CCF	-4%	70%	47%	-7%	-22%	15%	-44%
Costs	-30%	33%	14%	-26%	-46%	-11%	-68%
Water							
Gallons	-12%	-16%	-22%	-50%	-37%	-48%	-45%
Costs	-4%	-4%	-4%	-22%	-1%	-17%	-14%