

Alamo Heights ISD
Utility Report 2018

2018	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electric													
KWH	750,724	800,906	559,291	459,562	512,737	549,954	494,858	573,386	706,143	672,812	543,077	612,579	7,236,029
Costs	68,681	66,858	48,672	38,937	44,290	50,209	46,328	48,886	56,852	61,863	50,006	57,244	638,825
Cost/KWH	0.091	0.083	0.087	0.085	0.086	0.091	0.094	0.085	0.081	0.092	0.092	0.093	0.088
Gas													
CCF	1,386	2,732	3,449	11,552	24,360	23,501	9,224	6,193	4,161	1,303	21	603	88,485
Costs	911	1,487	1,821	6,381	12,823	13,150	5,294	3,135	1,686	553	174	464	47,879
Cost/CCF	0.657	0.544	0.528	0.552	0.526	0.560	0.574	0.506	0.405	0.425	8.300	0.770	0.541
Water													
Gallons	916,206	864,788	852,872	612,006	288,618	558,501	608,873	743,363	739,688	1,090,442	823,009	825,329	8,923,694
Costs	12,183	12,058	11,411	11,081	7,869	9,583	9,155	11,056	11,653	16,198	12,651	11,265	136,163
Cost/Gal	0.013	0.014	0.013	0.018	0.027	0.017	0.015	0.015	0.016	0.015	0.015	0.014	0.015

Change from 2017 Year	Change from 2016 Year	Change from 2015 Year	Change from 2014 Year	Change from 2013 Year	Change from 2012 Year	Change from 2011 Year	Change from 2010 Year	Change from 2009 Year	Change from 2008 Year
-8%	-5%	-14%	-12%	-16%	-23%	-26%	-25%	-21%	-37%
-5%	-1%	-4%	-3%	-4%	-7%	-11%	-6%	0%	-15%
36%	26%	-15%	-19%	43%	24%	-21%	-34%	-2%	-53%
19%	27%	-17%	-42%	10%	-6%	-39%	-56%	-26%	-74%
3%	-14%	6%	-7%	-10%	-17%	-47%	-33%	-45%	-41%
5%	-7%	18%	13%	13%	13%	-8%	17%	-2%	1%

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7,864,838	7,627,063
675,345	644,424

65,300	70,420
40,194	37,693

8,682,278	10,422,588
129,948	146,523

828,640

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8,443,018	8,203,838	8,606,462	9,439,914	9,719,552	9,616,824	9,113,700	11,437,513
663,385	656,261	665,879	685,189	714,118	678,678	641,016	747,701
104,706	109,440	61,697	71,127	112,313	133,485	90,674	188,096
57,905	82,532	43,550	50,771	78,735	107,856	64,803	182,123
8,412,398	9,554,273	9,967,859	10,758,293	16,789,488	13,304,350	16,290,585	15,189,739
115,503	120,695	120,413	120,943	148,027	116,457	138,807	134,203
836,794	859,488	829,842	856,902	940,880	902,991	844,625	1,064,028