

Alamo Heights ISD Utility Usage Report

2019	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electric													
KWH	778,914	596,870	553,188	466,637	470,581	507,422	444,876	543,299	608,505	540,184	584,166	713,723	6,808,365
Costs	65,485	52,671	48,330	40,229	40,173	44,912	39,616	47,500	52,579	50,485	51,891	61,320	595,190
Cost/KWH	0.084	0.088	0.087	0.086	0.085	0.089	0.089	0.087	0.086	0.093	0.089	0.086	0.087
Gas													
CCF	1,432	3,443	13,116	17,318	19,341	20,105	15,743	6,744	4,465	915	424	810	103,856
Costs	736	1,790	6,944	9,477	7,651	6,971	8,253	2,938	1,173	251	267	397	46,848
Cost/CCF	0.514	0.520	0.529	0.547	0.396	0.347	0.524	0.436	0.263	0.274	0.629	0.490	0.451
Water													
Gallons	171,062	582,307	641,560	581,817	527,208	450,803	899,825	924,106	1,211,380	432,496	1,260,596	2,002,585	9,685,747
Costs	7,232	11,712	11,118	10,717	10,132	9,256	11,960	16,147	21,123	11,690	14,715	22,400	158,202
Cost/Gal	0.042	0.020	0.017	0.018	0.019	0.021	0.013	0.017	0.017	0.027	0.012	0.011	0.016

<u>Change from 2018 Year</u>	<u>Change from 2017 Year</u>	<u>Change from 2016 Year</u>	<u>Change from 2015 Year</u>	<u>Change from 2014 Year</u>	<u>Change from 2013 Year</u>	<u>Change from 2012 Year</u>	<u>Change from 2011 Year</u>	<u>Change from 2010 Year</u>	<u>Change from 2009 Year</u>	<u>Change from 2008 Year</u>
-6%	-13%	-11%	-19%	-17%	-21%	-28%	-30%	-29%	-25%	-40%
-7%	-12%	-8%	-10%	-9%	-11%	-13%	-17%	-12%	-7%	-20%
17%	59%	47%	-1%	-5%	68%	46%	-8%	-22%	15%	-45%
-2%	17%	24%	-19%	-43%	8%	-8%	-40%	-57%	-28%	-74%
-78%	12%	-7%	15%	1%	-3%	-10%	-42%	-27%	-41%	-36%
-84%	22%	8%	37%	31%	31%	31%	7%	36%	14%	18%