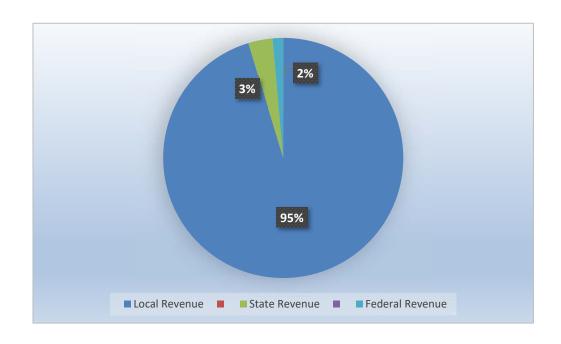
## **AHISD Combined General & Debt Service Proposed Budgets 2022**

	2	022 Budget	Per Student		2021 Budget	
						_
Local Revenue	\$	90,575,267	\$	18,753	\$	88,598,891
State Revenue	\$	3,110,731	\$	644	\$	4,045,218
Federal Revenue	\$	1,348,741	\$	279	\$	1,348,741
- Cuciui Notoliuc	Υ	1,5 10,7 11	Υ	2,3	7	2,3 10,7 12
Total Revenue	\$	95,034,739		19,676	\$	93,992,850
Instructional	\$	29,383,583	\$	6,084	\$	28,784,773
instructional	Ą	29,363,363	Ą	0,064	Ą	20,764,773
Instructional Support	\$	3,600,478	\$	745	\$	3,541,985
	۲.	F F30 000		4.445		5 422 400
Student Support	\$	5,529,980	\$	1,145	\$	5,433,188
Central Administration	\$	1,956,518	\$	405	\$	2,044,412
Support Services	\$	6,215,436	\$	1,287	\$	6,161,508
Support Services	٦	0,213,430	٦	1,207	۲	0,101,308
Ancillary Services	\$	5,054	\$	1	\$	6,573
Debt Service	\$	15,888,974	\$	3,290	\$	15,348,764
Debt Service	Ą	13,666,374	Ą	3,290	Ą	13,346,704
Recaptured by the State	\$	32,664,775	\$	6,763	\$	32,664,775
Intergovernmental Charges	\$	15,000	\$	3	\$	15,000
		,				, -
Total Expenditures	\$	95,259,798		19,723	\$	94,000,978

## 4,830.00 4,908.00

Per Student
18,052
824
275
19,151
5,865
722
1,107
417
1,255
1
3,127
6,655
3.00
19,153



103.52%

100.91%