

Federal Grants Big Picture

ESSER I- \$300,000 but state reduced AHISD funding by \$300,000

ESSER II- \$1.3 million but estimate state keeping \$1.1 million for hold harmless (not finalized until Sept/Oct)

ESSER III- \$3 million

- Summer School for 3 years
- JS/HS Intervention Staff
- Additional 5th Dual Language staff
- Additional Mental Health Resources
- **Reimburse COVID Expenses**

ESSER Supplemental- \$58,000 for 2 years

- Resources for credit recovery

TIMA (Technology and Instructional Materials Allotment) –
Reduced 60% from \$900,000 to \$360,000

Texas COVID Learning Acceleration Supports (TCLAS Grant)

Funding Opportunities

- Strategic Planning
- Instructional Materials
- Expanding CTE and Dual Credit

\$800,000

ESSER III Funding

Estimated Funding Level	3,018,945				
Funding Amounts	1,368,945	750,000	600,000	300,000	3,018,945
	2021	2022	2023	2024	Total
Summer School	200,000	200,000	200,000	200,000	800,000
General Fund Salaries to ESSER Fund	153,945	140,000	140,000		433,945
Intervention Programs (<i>Supplemental pay and resources</i>)		90,000	50,000	30,000	170,000
Instructional Materials (<i>Additional copies and remote access</i>)	65,000				65,000
Facilities Upgrades	352,000				352,000
New Positions (<i>JS/HS Intervention and Bilingual Staff</i>)		180,000	120,000	120,000	420,000
Additional Staff (<i>Additional nursing, sub, and custodial staff</i>)	403,000				403,000
Additional Wellness Support (<i>Jewish Family Center Partnership</i>)		60,000	60,000	60,000	180,000
Technology	195,000				195,000
Totals	1,368,945	670,000	570,000	410,000	3,018,945