

Alamo Heights ISD 2021 Utility Report

2021	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electric													
KWH	719,165	582,473	509,853	408,961	535,882	552,849	544,321	728,348	816,855	846,022	882,168	975,230	8,102,127
Costs	64,647	51,631	45,972	38,284	46,787	49,231	48,502	68,775	77,084	80,079	77,838	91,005	739,834
Cost/KWH	0.090	0.088	0.090	0.093	0.087	0.089	0.089	0.094	0.094	0.094	0.088	0.093	0.091
Gas													
CCF	463	35	3,218	10,649	14,235	19,835	7,580	5,383	10,178	8,949	6,138	2,694	89,357
Costs	372	32	1,846	5,576	7,699	9,148	3,614	2,981	5,089	5,020	3,778	1,835	46,989
Cost/CCF	0.803	0.916	0.574	0.524	0.541	0.461	0.477	0.554	0.500	0.561	0.615	0.681	0.526
Water													
Gallons	1,402,420	1,531,672	853,065	488,825	416,717	267,026	511,403	452,455	777,755	888,172	506,983	361,511	8,458,006
Costs	19,391	21,582	15,035	11,608	9,945	8,573	12,218	12,256	12,602	14,292	10,212	9,870	157,584
Cost/Gal	0.014	0.014	0.018	0.024	0.024	0.032	0.024	0.027	0.016	0.016	0.020	0.027	0.019

Change from 2020 Year	Change from 2019 Year	Change from 2018 Year	Change from 2017 Year	Change from 2016 Year	Change from 2015 Year	Change from 2014 Year	Change from 2013 Year	Change from 2012 Year	Change from 2011 Year	Change from 2010 Year	Change from 2009 Year	Change from 2008 Year
21%	19%	12%	3%	6%	-4%	-1%	-6%	-14%	-17%	-16%	-11%	-29%
25%	-85%	16%	10%	15%	12%	13%	11%	8%	4%	9%	15%	-94%
64%	-14%	1%	37%	27%	-15%	-18%	45%	26%	-20%	-33%	-1%	-52%
102%	-96%	-2%	17%	25%	-19%	-43%	8%	-7%	-40%	-56%	-27%	-74%
-39%	-13%	-5%	-96%	-19%	1%	-11%	-15%	-21%	-50%	-36%	-48%	-44%
-25%	-94%	16%	-92%	8%	36%	31%	31%	30%	6%	35%	14%	17%