

AHISD 2023 Utility Report

2023	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electric													
KWH	0	948,976	777,671	649,427	677,602	583,204	620,023	615,419	855,134	906,687	1,001,272	1,119,111	8,754,526
Costs	0	88,844	75,165	58,130	62,731	65,488	58,612	51,988	75,586	83,518	93,247	101,505	814,815
Cost/KWH	#DIV/0!	0.094	0.097	0.090	0.093	0.112	0.095	0.084	0.088	0.092	0.093	0.091	0.093
Gas													
CCF	0	9,488	14,015	16,152	20,127	20,512	8,317	7,047	5,765	3,966	894	803	107,086
Costs	0	11,220	16,012	17,318	18,674	21,304	6,192	6,069	3,833	1,426	715	734	103,495
Cost/CCF	#DIV/0!	1.183	1.142	1.072	0.928	1.039	0.744	0.861	0.665	0.359	0.800	0.914	0.966
Water													
Gallons	1,617,805	1,098,223	1,008,114	1,115,049	729,722	842,843	977,603	1,261,417	894,728	1,619,936	1,187,281	1,186,245	13,538,966
Costs	27,768	20,068	17,486	17,785	15,339	15,200	17,651	21,795	11,260	23,413	19,467	21,718	228,950
Cost/Gal	0.017	0.018	0.017	0.016	0.021	0.018	0.018	0.017	0.013	0.014	0.016	0.018	0.017

		Change from <u>2022 Year</u>	Change from <u>2021 Year</u>	Change from <u>2020 Year</u>	Change from <u>2019 Year</u>	Change from <u>2018 Year</u>	Change from <u>2017 Year</u>	Change from <u>2016 Year</u>
Electric	KWH	-16%	17%	31%	29%	21%	11%	15%
	Costs	-21%	19%	38%	37%	28%	21%	26%
Gas	CCF	-24%	20%	97%	3%	21%	64%	52%
	Costs	-16%	120%	345%	121%	116%	157%	175%
Water	Costs	13%	60%	-2%	40%	52%	-86%	30%
	Cost/Gal	4%	50%	9%	45%	68%	-83%	56%

		Change from <u>2015 Year</u>	Change from <u>2014 Year</u>	Change from <u>2013 Year</u>	Change from <u>2012 Year</u>	Change from <u>2011 Year</u>	Change from <u>2010 Year</u>	Change from <u>2009 Year</u>	Change from <u>2008 Year</u>
Electric	KWH	4%	7%	2%	-7%	-10%	-9%	-4%	-23%
	Costs	23%	24%	22%	19%	14%	20%	27%	-93%
Gas	CCF	2%	-2%	74%	51%	-5%	-20%	18%	-43%
	Costs	79%	25%	138%	104%	31%	-4%	60%	-43%
Water	Costs	61%	42%	36%	26%	-19%	2%	-17%	-11%
	Cost/Gal	98%	90%	90%	89%	55%	97%	65%	71%