## AHISD 2023 Utility Report

2022													
2023	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Totals</u>
<u>Electric</u>													
KWH	0	948,976	777,671	649,427	677,602	583,204	620,023	615,419	855,134	906,687	1,001,272	1,119,111	8,754,526
Costs	0	88,844	75,165	58,130	62,731	65,488	58,612	51,988	75,586	83,518	93,247	101,505	814,815
Cost/KWH	#DIV/0!	0.094	0.097	0.090	0.093	0.112	0.095	0.084	0.088	0.092	0.093	0.091	0.093
<u>Gas</u>													
CCF	0	9,488	14,015	16,152	20,127	20,512	8,317	7,047	5,765	3,966	894	803	107,086
Costs	0	11,220	16,012	17,318	18,674	21,304	6,192	6,069	3,833	1,426	715	734	103,495
Cost/CCF	#DIV/0!	1.183	1.142	1.072	0.928	1.039	0.744	0.861	0.665	0.359	0.800	0.914	0.966
<u>Water</u>													
Gallons	1,617,805	1,098,223	1,008,114	1,115,049	729,722	842,843	977,603	1,261,417	894,728	1,619,936	1,187,281	1,186,245	13,538,966
Costs	27,768	20,068	17,486	17,785	15,339	15,200	17,651	21,795	11,260	23,413	19,467	21,718	228,950
Cost/Gal	0.017	0.018	0.017	0.016	0.021	0.018	0.018	0.017	0.013	0.014	0.016	0.018	0.017
			0.00	0.000	0.0==	0.020	0.000						
			3,02,	0.020	Change	Change	Change	Change	Change	Change	Change		
, , , , , , , , , , , , , , , , , , ,					Change from	Change from		Change from	Change from	Change from	Change from		
333 <b>,</b> 33					Change from 2022 Year	Change from 2021 Year	Change from 2020 Year	Change from 2019 Year	Change from 2018 Year	Change from 2017 Year	from 2016 Year		
			Electric	KWH	Change from 2022 Year -16%	Change from 2021 Year 17%	Change from 2020 Year 31%	Change from 2019 Year 29%	Change from 2018 Year 21%	Change from 2017 Year 11%	from 2016 Year 15%		
,			<u>Electric</u>	KWH Costs	Change from 2022 Year -16% -21%	Change from 2021 Year 17% 19%	Change from 2020 Year 31% 38%	Change from 2019 Year 29% 37%	Change from 2018 Year 21% 28%	Change from 2017 Year 11% 21%	from 2016 Year 15% 26%		
			Electric Gas	KWH Costs CCF	Change from 2022 Year -16% -21% -24%	Change from 2021 Year 17% 19% 20%	Change from 2020 Year 31% 38% 97%	Change from 2019 Year 29% 37% 3%	Change from 2018 Year 21% 28% 21%	Change from 2017 Year 11% 21% 64%	from 2016 Year 15% 26% 52%		
			Electric Gas	KWH Costs	Change from 2022 Year -16% -21% -24% -16%	Change from 2021 Year 17% 19% 20% 120%	Change from 2020 Year 31% 38% 97% 345%	Change from 2019 Year 29% 37% 3% 121%	Change from 2018 Year 21% 28% 21% 116%	Change from 2017 Year 11% 21% 64% 157%	from 2016 Year 15% 26% 52% 175%		
			Electric  Gas  Water	KWH Costs CCF Costs	Change from 2022 Year -16% -21% -24% -16% 13%	Change from 2021 Year 17% 19% 20% 120% 60%	Change from 2020 Year 31% 38% 97% 345% -2%	Change from 2019 Year 29% 37% 3% 121% 40%	Change from 2018 Year 21% 28% 21% 116% 52%	Change from 2017 Year 11% 21% 64% 157% -86%	from 2016 Year 15% 26% 52% 175% 30%		
			Electric  Gas  Water	KWH Costs CCF Costs	Change from 2022 Year -16% -21% -24% -16%	Change from 2021 Year 17% 19% 20% 120%	Change from 2020 Year 31% 38% 97% 345%	Change from 2019 Year 29% 37% 3% 121%	Change from 2018 Year 21% 28% 21% 116%	Change from 2017 Year 11% 21% 64% 157%	from 2016 Year 15% 26% 52% 175%		
			Electric  Gas  Water	KWH Costs CCF Costs Costs Cost/Gal	Change from 2022 Year -16% -21% -24% -16% 13% 4%	Change from 2021 Year 17% 19% 20% 120% 60% 50%	Change from 2020 Year 31% 38% 97% 345% -2% 9%	Change from 2019 Year 29% 37% 3% 121% 40% 45%	Change from 2018 Year 21% 28% 21% 116% 52% 68%	Change from 2017 Year 11% 21% 64% 157% -86% -83%	from 2016 Year 15% 26% 52% 175% 30% 56%		
			Electric  Gas  Water	KWH Costs CCF Costs Costs Cost/Gal Change	Change from 2022 Year -16% -21% -16% 13% 4% Change	Change from 2021 Year 17% 19% 20% 120% 60% 50% Change	Change from 2020 Year 31% 38% 97% 345% -2% 9% Change	Change from 2019 Year 29% 37% 3% 121% 40% 45%	Change from 2018 Year 21% 28% 21% 116% 52% 68% Change	Change from 2017 Year 11% 21% 64% 157% -86% -83% Change	from 2016 Year 15% 26% 52% 175% 30% 56%  Change		
			Electric  Gas  Water	KWH Costs CCF Costs Costs Cost/Gal Change from	Change from 2022 Year -16% -24% -16% 13% 4% Change from	Change from 2021 Year 17% 19% 20% 120% 60% 50% Change from	Change from 2020 Year 31% 38% 97% 345% -2% 9% Change from	Change from 2019 Year 29% 37% 3% 121% 40% 45% Change from	Change from 2018 Year 21% 28% 21% 116% 52% 68% Change from	Change from 2017 Year 11% 21% 64% 157% -86% -83% Change from	from 2016 Year 15% 26% 52% 175% 30% 56%  Change from		
			Electric  Gas  Water	KWH Costs CCF Costs Costs Cost/Gal Change from 2015 Year	Change from 2022 Year -16% -21% -16% 13% 4% Change from 2014 Year	Change from 2021 Year 17% 19% 20% 120% 60% 50% Change from 2013 Year	Change from 2020 Year 31% 38% 97% 345% -2% 9% Change from 2012 Year	Change from 2019 Year 29% 37% 3% 121% 40% 45% Change from 2011 Year	Change from 2018 Year 21% 28% 21% 116% 52% 68% Change from 2010 Year	Change from 2017 Year 11% 21% 64% 157% -86% -83% Change from 2009 Year	from 2016 Year 15% 26% 52% 175% 30% 56%  Change from 2008 Year		
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Water

Costs

Cost/Gal

61%

98%

42%

90%

36%

90%

26%

89%

-19%

55%

2%

97%

-17%

65%

-11%

71%